

FEDERATION HEALTH HORT FLOOR JK

FAX NO. : 01942479760

10 Oct. 2011



## STATE HEALTH SOCIETY, J

Jammu Office: Regional Institute of Health & Family Welfare, Nagrota, Ja.  
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 Kashmir Office: 1<sup>st</sup> Floor, Zum Zum Building, Rambagh, Srinagar  
 Telefax: 0194-2430359, email: [dnokashmir@gm](mailto:dnokashmir@gm)

The Chief Medical Officer,  
 (Vice Chairman District Health Society)  
 Udhampur/Reasi/Leh,

No. SHS/J&K/NRHM/ 3975-93

Dated: 10-10-20

Subject:- Release of funds under National Programme for Prevention and control of Diabetes, Cardiovascular Disease & Strokes ( NCD ).

Sir,

As approved by the Chairman Executive Committee, State Health Society sanction hereby accorded to the release of Rs.171.16 Lakhs ( Rupees One Crore Seventy one sixteen thousand only) as GIA on account Assistance to Sub Centres, Community Health Ce and District under National Programme for Prevention and control of Diabetes, Cardiovas Disease & Strokes ( NCD ).

Accordingly the above sanctioned GIA is transferred to the account of your Dist Health Society.

The activity-wise break-up of the funds released is as under:

		(Rs. in lak)		
		Distt. Udhampur	Distt. Reasi	
i) Assistance for Sub centres ( No. of S/Cs) Udhampur=97, Reasi=64, Leh=36 (Total 197) Rs. 2000.00 PA per sub centre as recurring grant for Health promotional activities, Patient Referral Cards and Spirit swabs.		1.94	1.28	
Note:- Glucometers, Glucostrips and Lancets already supplied by the GoI under this programme.				
ii) Community Health Centers ( 6) (Non recurring grant) Chenani, Ramnagar (Udhampur) Katra, Mahore ( Reasi) Disket, Khatsi (Leh) Establishment of NCD Clinic, Furniture equipment, computer etc.		2.00	2.00	
Human Resources on contract (Recurring)				
One Doctor @ 16000/PM 2 Nurses @ 9000/PM 1 Counsellor @ 9000/PM 1 Data Entry operator @ 9000/PM		3.12	3.12	3.
Laboratory Tests & Consumables = 2.50 Home based care @ Rs. 250/ visit = 0.03 Local IEC material = 0.01 Transport of referred cases = 0.02 Misc Cost of Communication, TA/DA Contractual = 0.25		5.62	5.62	5.6
iii) NCD Clinic & CCU at District Hospital:				
Non recurring grant Developing /Strengthening and equipment Cardiac Care Unit (CCU)		45.00	45.00	45.0
<b>Grand Total</b>		<b>57.68</b>	<b>57.02</b>	<b>56.4</b>

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The specification for the computer as approved by the Ministry of Health & Family Welfare is Microsoft Windows XP, SP 3, Intel® Pentium 5 with 1 GB RAM with multimedia key board, optimal mouse, DVD writer, TFT Monitor 18.5", Pen Drive 4 GB, Laser printer.

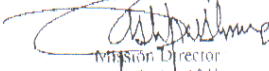
In addition to this Human Resources at District NCD clinics, Drugs and consumables, TA/DA, POL, Contingency, IEC Material, Transport of referred/serious patients as well as District Cancer Care Facility in each of the district are also to be established for which funds shall be released separately.

**You are, therefore, requested to immediately place these funds at the disposal of each facility within one week under an intimation to this office.**

The GIA sanctioned is subject to following terms and conditions:

1. That the District NCD Cell will be responsible for overall planning, implementation, monitoring and evaluation of the different activities and achievement of physical and financial targets planned in all the three components viz. (a) National Programme for Prevention & Control of Diabetes, Cardiovascular Diseases & Strokes (NPCDCS) (b) National Programme for Cancer and (c) National Programme for Health Care of Elderly (NPHCE) in the district.
2. That a separate assets register for the programme is maintained at the level of each facility under seal & signatures of the Head of the institution.
3. That all purchases of equipments required be procured are effected from the valid and approved rate contract of the concerned purchase committee of the department.
4. That the funds are utilized after observing all legal formalities required under rules and guidelines of MOH&FW, Govt which is available on the website i.e. [www.jknhrhq.com](http://www.jknhrhq.com) and [www.jkhealth.org](http://www.jkhealth.org)
5. That monthly Statement of Expenditure and Utilization Certificate is sent to the SHS regularly.
6. The account of the grantee shall be open to the inspection by the sanctioning authority and Audit both by the Comptroller and Auditor General of India under the provision of CAG (DPG) Act 1971 and internal Audit by Principal Accounts Officer of the Ministry of the Health & Family Welfare, Govt. Whenever the society is called upon to do so

Yours Sincerely,

  
Mission Director  
NRHM J&K  
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Copy to the:-

1. Commissioner / Secretary to Govt., Health & Medical Education Deptt., Civil Secretariat Srinagar.
2. Director Health Services, Jammu/Kashmir
3. District Development Commissioner (Chairman District Health Society) Udhampur/Reasi/Leh
4. Principal Private Secretary to Chief Secretary (Chairman Governing Body State Health Society) Civil Sectt. Srinagar
5. Financial Advisor & CAO, State Health Society
6. District Nodal Officer, NPCDCS ( District Health Officer) Udhampur/Reasi/Leh
7. Divisional Nodal Officer, NRHM, Jammu/Kashmir
8. Nodal Officer, NPCDCS, State Health Society, NRHM
9. Private Secretary to Hon'ble Chief Minister (Chairman, State Health Mission, NRHM) Civil Sectt. Srinagar for the information of Hon'ble Chief Minister.
10. Private Secretary to Hon'ble Minister for Health, Floriculture & Horticulture ( Vice-Chairman, State Health Mission, NRHM) Civil Sectt. Srinagar for the information of Hon'ble Minister.
11. Private Secretary to Hon'ble Minister of State for Health, Floriculture & Horticulture Civil Sectt. Srinagar for the information of Hon'ble Minister.